



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0184	Title:	Adjust bear, mountain lion and bison hunting license deadlines
Primary Sponsor:	Balyeat, Joe	Status:	As Amended

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$8,000	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

Implementation of this legislation will result in a one-time programming cost to the Department of Fish, Wildlife and Parks' automated license system.

FISCAL ANALYSIS

Assumptions:

Department of Fish, Wildlife & Parks (FWP)

1. The effective date for licenses is currently the date of sale. The FWP license system will need reprogramming to provide a delayed effective date (5 days) on bear and mountain lion licenses purchased after the deadline date.
2. Current FWP IT Development staff is fully tasked. The average IT contracted rate is \$100 per hour. FWP estimates 80 hours is needed to program ALS to implement this legislation. (80 hours x \$100/hour = \$8,000). The earliest the contract could be let is in FY 2010.
3. Any increase in revenue from this opportunity will be offset by reduced sales of a like amount prior to the deadline.

4. SB184 as amended has an immediate effective date. To ensure that the application for a wild buffalo or bison license is printed on the same application form as the special licenses for moose, sheep, and goat, FWP will add the bison to the License Year 2009 application for the March 2009 print deadline regardless of the outcome of this legislation.
5. It is likely that more licenses could be sold as a result of this legislation, but FWP can't predict the amount of revenue it will generate.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$8,000	\$0	\$0	\$0
TOTAL Expenditures	\$8,000	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$8,000	\$0	\$0	\$0
TOTAL Funding of Exp.	\$8,000	\$0	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$8,000)	\$0	\$0	\$0

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date